



# 2011 ANNUAL REPORT: Leading the way in promoting healthy lives through the prevention of substance abuse and related problems.

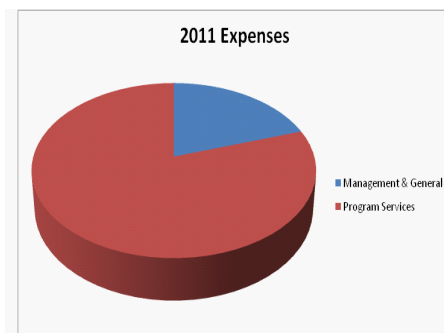
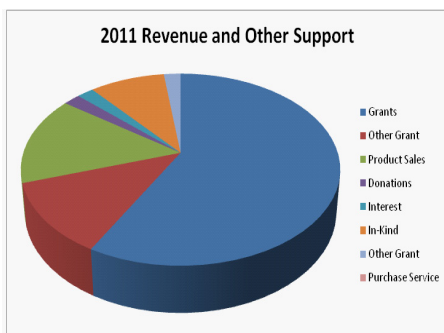
<b>REVENUE:</b>	<b>2011</b>	<b>2010</b>
Grants	\$614,823	\$612,155
Purchase Service	\$0	\$70,539
Other Grant	\$131,323	\$77,784
Product Sales	\$154,697	\$165,398
Donations	\$14,880	\$18,765
Interest	\$23,751	\$25,499
In-Kind	\$93,600	\$230,083
Other	<u>\$18,275</u>	<u>\$23,211</u>
	<u>\$1,051,349</u>	<u>\$1,223,434</u>
 <b>EXPENSES:</b>		
Program Services	\$857,859	\$1,088,895
Management and General	\$219,733	\$126,673
Fundraising	<u>\$894</u>	<u>\$150</u>
	<u>\$1,078,486</u>	<u>\$1,215,718</u>
 Increase in Unrestricted Net Assets	<u>(\$27,137)</u>	<u>\$7,716</u>
Net Assets - Beginning of the Year	\$827,581	\$819,865
Net Assets - End of the Year	<u>\$800,444</u>	<u>\$827,581</u>



*At Drug-Free Action Alliance, we understand the depth of drug and alcohol abuse in Ohio.*

### Board of Directors

- Holley Martens, **President**
- Bill Brunette, **Past President**
- David Crandall, **Secretary**
- Tiffany White, **Treasurer**
- Douglas Althaus
- Jodie Moffett Arreguin
- Mark Dennis
- Paul Dillon
- Kimberly Gayle
- Asmita Shirali Goldblum
- Gregory Hopkins
- Dee Mason
- Brent McMenemy
- Stephen Richman
- Kevin Shea
- Jeff Vanik
- Don Wells



Increase in management and general are due to planned one-time, board-approved expenditures. Management and general is expected to follow previous year trends in the future.